





Key data







JANSSEN PHARMACEUTICA NV + J.C. GENERAL SERVICES 210

JANSSEN CILAG NV 10

JANSSEN INFECTIOUS DISEASES & DIAGNOSTICS BVBA 8



1.00% JANSSEN PHARMACEUTICA NV + J.C. GENERAL SERVICES

1.21% JANSSEN CILAG NV

1.90% JANSSEN INFECTIOUS DISEASES & DIAGNOSTICS BVBA

# SICKNESS ABSENTEEISM IN % OF WORKING HOURS

JANSSEN PHARMACEUTICA NV + J.C. GENERAL SERVICES 4.92%

JANSSEN CILAG NV 3.75%

JANSSEN INFECTIOUS DISEASES 2.56%

# NUMBER OF ACCIDENTS WITH INCAPACITY FOR WORK

21 JANSSEN PHARMACEUTICA NV + J.C. GENERAL SERVICES

0 JANSSEN CILAG NV

O JANSSEN INFECTIOUS DISEASES AMBULANCE \*

#### In short



The Janssen Campus employed 4,517 people in 2013, of whom 55.7 % men and 44.3 % women. That is 69 fewer than the previous year.

As regards occupational safety, J&J expects a further reduction in Lost Work Day Cases and Serious Injury/Illness Cases under the Healthy Future 2015 goals of each site. Those are US indicators related to our Belgian degrees of frequency and seriousness. In 2013, there were 21 accidents involving absence from work on the Janssen Campus, resulting in 639 lost workdays. What is remarkable is the low degree of frequency and seriousness, giving Janssen a better rating than the average in the pharmaceutical industry (9.82) and markedly better than in the chemical industry (10.7).



#### Detailed data 2013

Employees

Personnel evolution

Management committee

**Training** 

Sickness absenteeism

<u>Accidents</u>

Evolution frequency- en degree of severity

# Employees

# JANSSEN Pharmaceutica NV + J.C. General Services CVBA

	2010	2011	2012	2013
Number of employees				
Men	2.244	2.271	2.354	2.308
Women	1.611	1.603	1.663	1.675
Total	3.855	3.874	4.017	3.983
Ratio men/women general				
Men	58%	59%	59%	58%
Women	42%	41%	41%	42%
Number of full-time employees				
Men	2.088	2.095	2.170	2.105
Women	960	936	1.013	1.005
Total	3.048	3.031	3.183	3.110
Number of part-time employees				
Men	156	176	184	203
Women	651	667	650	670
Total	807	843	834	873
Number of employees with an indefinite employment contract				
Men	2.181	2.132	2.190	2.198
Women	1.569	1.527	1.585	1.604
Total	3.750	3.659	3.775	3.802
Number of employees with a fixed-term employment contract				
Men	63	139	164	110
Women	42	76	78	71
Total	105	215	242	181
	.00	210	272	701
Number of nationalities	35	39	42	42
Number of scientists	-	-	-	

# JANSSEN Cilag NV

	2010	2011	2012	2013
Number of employees				
Men	80	78	77	63
Women	101	106	110	102
Total	181	184	187	165
Ratio men/women general				
Men	44%	42%	41%	38%
Women	56%	58%	59%	62%

Number of	full-time	emplo	2001
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Men	74	70	70	57
Women	68	69	72	66
Total	142	139	142	123
Number of part-time employees				
Men	6	8	7	6
Women	33	37	38	36
Total	39	45	45	42
Number of employees with an indefinite employment contract  Men  Women  Total	78 99 177	78 100 178	75 105 180	63 100 163
Number of employees with a fixed-term employment contract				
Men	2	0	2	0
Women	2	6	5	2
Total	4	6	7	2
Number of nationalities	4	4	5	5

### JANSSEN Infectious Diseases & Diagnostics BVBA

	2010	2011	2012	201
Number of employees				
Men	144	153	155	14
Women	197	224	227	22
Total	341	377	382	36
Ratio men/women general				
Men	42%	41%	41%	40%
Women	58%	59%	59%	609
Number of full-time employees				
Men	142	149	152	14
Women	142	162	166	15
Total	284	311	318	29
Number of part-time employees				
Men	2	4	3	
Women	55	62	61	7
Total	57	66	64	7
Number of employees with an indefinite employment contr	act			
Men	143	148	152	14
Women	192	211	214	21
Total	335	359	366	35

Men	1	5	3	1
Women	5	13	13	9
Total	6	18	16	10
Number of nationalities	15	16	17	16
Number of scientists	-	-	-	-

### Personnel evolution

# JANSSEN Pharmaceutica NV + J.C. General Services CVBA

	2010	2011	2012	2013
Number of new employees				
Men	93	200	246	112
Nomen	74	112	143	98
<b>Total</b>	167	312	389	210
-25	55	95	95	59
26-35	64	119	171	78
36-45	38	71	95	50
45-55	10	26	25	17
56-64	0	1	3	;
- Total	167	312	389	21
Nomen  Fotal  >25	24 61 5	25 <b>74</b> 7	18 <b>44</b> 5	1
s-25	5	7	5	:
26-35	26	31	24	1
36-45	23	33	13	1
45-55	6	3	2	
56-64	1	0	0	-
	61	74	44	4
Voluntary termination of employment (% of total staff)				
oralizary termination of employment (% or total etail)	1.43%	1.91%	1.1%	1,00%
	1.40/0	1.9176	1.176	1,007
Formal employee representation				

#### JANSSEN Cilag NV

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	2010	2011	2012	2013
Number of new employees				
Men	7	6	5	2
Women	11	11	16	8
Total	18	17	21	10
>25	0	2	4	0

26-35	5	8	10	4
36-45	9	3	5	3
45-55	3	4	2	3
56-64	1	0	0	0
Total	18	17	21	10
Number of staff taking voluntary redundancy				
Men	2	2	1	1
Women	4	1	0	1
Total	6	3	1	2
>25	0	0	0	0
26-35	1	3	0	1
36-45	5	0	0	1
45-55	0	0	1	0
56-64	0	0	0	0
Total	6	3	1	2
Voluntary termination of employment (% of total staff)				
	3.31%	1.65%	0.54%	1,21%
Formal employee representation				
	ja	ja	ja	ja

# JANSSEN Infectious Diseases & Diagnostics BVBA

Voluntary termination of employment (% of total staff)

	2010	2011	2012	2013
Number of new employees				
Men	4	21	8	2
Women	16	37	18	(
Total	20	58	26	8
>25	6	2	4	1
26-35	12	41	18	2
36-45	1	9	1	2
45-55	1	6	3	(
56-64	0	0	0	1
oo o .				
Total	20 SV	58	26	1
			0	3
Total  Number of staff taking voluntary redundance	ry	8		
Total  Number of staff taking voluntary redundance  Men	6 e	8	0	3
Total  Number of staff taking voluntary redundance  Men  Women	6 5	8 4 12	0 7	3
Number of staff taking voluntary redundance Men Women Total	6 5 11	8 4 12 0	0 7 7	3 4
Number of staff taking voluntary redundance Men Women Total >25	6 5 11	8 4 12 0 2	0 7 7 2	; 2 7
Number of staff taking voluntary redundance Men Women Total >25	6 5 11 0	8 4 12 0 2	0 7 7 2 2	; ; ;
Number of staff taking voluntary redundance Men  Women  Total >25 26-35 36-45	6 5 11 0 5	8 4 12 0 2 8 2	0 7 7 2 2 2	;

	3.24%	3.21%	1.85%	1,90%
Formal employee representation				
	ja	ja	ja	ja

### Management committee

# JANSSEN Pharmaceutica NV + J.C. General Services CVBA

Members of the management committee	2010	2011	2012	2013
Men	23	22	22	17
Women	2	2	1	2
Total	25	24	23	19
>25	0	0	0	0
26-35	0	0	0	0
36-45	5	6	5	5
45-55	11	9	7	6
56-64	4	4	6	4
Unknown (US employee)	5	5	5	4
Total	25	24	23	19

# JANSSEN Cilag NV

Members of the management committee	2010	2011	2012	2013
Men	5	5	3	6
Women	1	1	2	2
Total	6	6	5	8
>25	0	0	0	0
26-35	0	0	1	2
36-45	1	1	1	1
45-55	4	4	3	3
56-64	1	1	0	0
Unknown (US employee)				2
Total	6	6	5	8

## JANSSEN Infectious Diseases & Diagnostics BVBA

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Members of the management committee	2010	2011	2012	2013		
Men	7	7	6	6		
Women	3	3	3	2		
Total	10	10	9	8		
>25	0	0	0	0		
26-35	1	1	1	0		
36-45	4	4	3	3		
45-55	3	4	4	4		
56-64	1	1	1	1		

Unknown (US employee)	1			
Total	10	10	9	8

### Training

## JANSSEN Pharmaceutica NV + J.C. General Services CVBA

2010	2011	2012	2013
1.157 €	1.462 €	2.022 €	2.054 €
110.198	126.321	142.861	117.399
29	33	36	29
27	31	48	47
2,08	2,28	2,52	2,12
	1.157 € 110.198 29 27	1.157 € 1.462 € 110.198 126.321 29 33 27 31	1.157 €     1.462 €     2.022 €       110.198     126.321     142.861       29     33     36       27     31     48

## JANSSEN Cilag NV

	2010	2011	2012	2013
Net cost for the company per employee (in euros)	496 €	2.321 €	2.388 €	1.273 €
Total number of training hours received	946	2.810,00	5.838,00	3.691,00
Average number of training course hours	5	15	31	22
Average number of training initiatives per employee		39		
% working hours			no data	1,36%

# JANSSEN Infectious Diseases & Diagnostics BVBA

	2010	2011	2012	2013
Net cost for the company per employee (in euros)	773 €	1.083 €	1.729 €	2.066 €
Total number of training hours received	5.330,00	8.117,00,58	12.716,00	9.622,00
Average number of training course hours	16	22	33	26
Average number of training initiatives per employee	no data available	21,89	29,81	28,40
% working hours	no data available	1.14	2,11	1,64

#### Sickness absenteeism

# JANSSEN Pharmaceutica NV + J.C. General Services CVBA

	2010	2011	2012	2013
Sickness absenteeism (% of total working hours)	4,38	4,71	4,68	4,92

# JANSSEN Cilag NV

	2010	2011	2012	2013
Sickness absenteeism (% of total working hours)	3,24	3,43	3,33	3,75

# JANSSEN Infectious Diseases & Diagnostics BVBA

		2010	2011	2012	
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#### Accidents

## JANSSEN Pharmaceutica NV

	2010	2011	2012	2013
Days of absence from work (due to work accidents)	368	271	350	639
Number of accidents with absence from work	29	14	18	21
Frequency rate (ratio of number of accidents with absence from work (* 1000000) divided by the number of hours worked)	4,99	2,32	3,08	3,62
Degree of severity (ratio of number of days of absence from work (* 1000) divided by the number of hours worked)	0,06	0,04	0,06	0,11

# JANSSEN Cilag NV

	2010	2011	2012	2013
Days of absence from work (due to work accidents)	no data available	0	0	6
Number of accidents with absence from work	no data available	0	0	1
Frequency rate (ratio of number of accidents with absence from work ( * 1000000) divided by the number of hours worked)	no data available	0	0	4,21
Degree of severity (ratio of number of days of absence from work ( * 1000) divided by the number of hours worked)	no data available	0	0	0,03

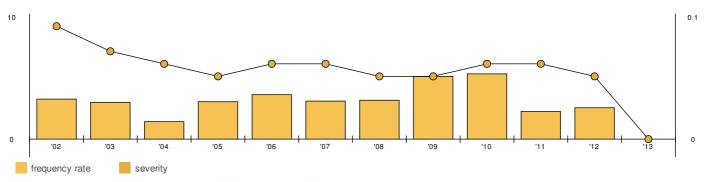
# JANSSEN Infectious Diseases & Diagnostics BVBA

	2010	2011	2012	2013
Days of absence from work (due to work accidents)	7	75	0	0
Number of accidents with absence from work	1	1	0	0
Frequency rate (ratio of number of accidents with absence from work (* 1000000) divided by the number of hours worked)	1,88	1,74	0	0
Degree of severity (ratio of number of days of absence from work (* 1000) divided by the number of hours worked)	0,01	0,13	0	0

# J.C. General Services CVBA

	2010	2011	2012	2013
Days of absence from work (due to work accidents)	0	0	0	0
Number of accidents with absence from work	0	0	0	0
Frequency rate (ratio of number of accidents with absence from work ( * 1000000) divided by the number of hours worked)	0	0	0	0
Degree of severity (ratio of number of days of absence from work (* 1000) divided by the number of hours worked)	0	0	0	0

#### Evolution frequency- en degree of severity (1) G-IDPBW Janssen Pharmaceutica NV (2)



The chart above shows a structurally low frequency (3) and seriousness (4). This is due to the various efforts that are being made in the areas of safety, health and environment. By way of comparison, we cite the frequency of accidents in the sectors that are relevant to us:

- Chemical industry: 10.70
- Pharmaceutical industry: 9,82

#### (Source: Industrial Accidents Fund, 2011 overview)

- (1) G-IDPBW: Joint Internal Workplace Health and Safety Department. This joint department has a broader scope than that of the present sustainability report.
- (2) The scope of the joint internal department of Janssen Pharmaceutica changed in the course of the years cited.
- (3) The degree of frequency is the number of accidents involving incapacity for work, per million hours worked.
- (4) The degree of seriousness is the proportion of the number of calendar days actually lost, plus the number of days fixed incapacity for work, per thousand hours worked.

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